

NZ BUDGET 2014/15 + Multiyear

GOVERNMENT RESOURCES & FUNDING OPPORTUNITIES AVAILABLE TO SUPPORT MAORI -THE MAORI INNOVATION & NEW TECHNOLOGY SECTOR-

VOTE & LINKS	FUND INCLUDES:	AMOUNT 2014/15	YEARS	PURPOSE	NOTES	PERFORMANCE MEASURES FOR MAORI	RESULTS FOR MAORI FOR 2014 / 2015
MAORI AFFAIRS http://www.treasury.govt.nz/budget/2014/estimates/v8/est14-v8-maoaff.pdf	Maori ICT Development Fund (M46)	\$7,500,000	Four 2015/16/ 17/18 Tot: \$30M	To achieve the establishment of a Maori ICT Development Fund and to support Maori ICT development initiatives	To be determined Service Providers Measures	<ol style="list-style-type: none"> 1. Establishment of the Maori ICT Development Fund 2. Increase in Maori ICT development initiatives 	<ol style="list-style-type: none"> 1. ? Evidence of establishment 2. ? Number & % increase in Maori ICT development initiatives
INTERNAL AFFAIRS http://www.treasury.govt.nz/budget/2014/estimates/v8/est14-v8-intaff.pdf	Information & Technology Services (M41)	\$ 26,286,000	One	To achieve public sector investment in ICT, data, and info – well-planned, efficient, cost-effective, customer-focused	Approved actions due for delivery 2014/15 Government ICT Strategy & Action Plan – DIA is lead agency Need Cabinet endorsement by 30 June 2015	<ol style="list-style-type: none"> 1. Strategy / Planning / Investment to include Maori 2. Number of Maori businesses contracted to public sector 	<ol style="list-style-type: none"> 1. ? Evidence - Strategy / Planning / Investment to include Maori 2. ? Number Maori businesses contracted to public sector
COMMUNICATIONS http://www.treasury.govt.nz/budget/2014/estimates/v1/est14-v1-commun.pdf	Rural Broadband Initiative (M88)	\$10,533,000	One	To fund grants or consumer subsidies relating to deployment of rural broadband infrastructure	<i>Govt broadband investment (implemented by Crown Fibre Holdings) increased from 408 M to 11182 M (exp2016)</i>	<ol style="list-style-type: none"> 1. Number of Maori connected through rural broadband 2. Number of Marae connected 	<ol style="list-style-type: none"> 1. ? Number Maori connected through rural broadband 2. ? Number Marae connected

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ECONOMIC DEVELOPMENT & EMPLOYMENT http://www.treasury.govt.nz/budget/2014/estimates/v1/est14-v1-ecoemp.pdf	Maori & Pasifika Trades Training Consortia (M14)	\$2,319,000	Four 2015/16/17/18 Tot: \$8.940M	To provide funding to the Maori and Pasifika Trades Training Consortia		1. Amount of funding provided to Maori and Pasifika Trades Training Consortia 2. Number of Maori trained through Consortia	1. ? \$ Amount of funding provided to Maori and Pasifika Trades Training Consortia 2. ? Number Maori trained
	Major Events Development (M25)	\$10,000,000	One	To fund 10-15 major events which achieve social, cultural, economic benefits		1. Number of major events led by Maori 2. Delivery of Planet Maori / IOI Global International Event (World Indigenous Peoples Conference on Technology & Innovation)	1. ? Number major events led by Maori 2. ? Evidence Delivery of Planet Maori / IOI Global International Event (World Indigenous Peoples Conference on Technology & Innovation)
	Venture Investment (M25)	\$37,453,000	One	To provide funds to be co-invested with private sector to address capital market gap	For emerging NZ companies that require new risk capital for growth	1. Number of Maori accessing funds 2. Amount of funds provided to Maori 3. Establishment of Planet Maori - Venture Investment Fund	1. ? Number Maori accessed funds 2. ? \$ Amount of funds provided to Maori 3. ? Evidence Establishment of Planet Maori - Venture Investment Fund

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ECONOMIC DEVELOPMENT & EMPLOYMENT http://www.treasury.govt.nz/budget/2014/estimates/v1/est14-v1-ecoemp.pdf	Seed Co-Investment (M25)	\$7,580,000	One	To address capital market gap	To provide capital to support development of markets for early stage equity finance / venture capital	1. Number of Maori provided capital 2. Amount of capital provided to Maori 3. Establishment of Planet Maori - Seed Co-Investment Fund Partner – Invest Mgmt	1. ? Number Maori provided capital 2. ? \$ Amount in capital provided to Maori 3. ? Evidence Establishment of Planet Maori - Seed Co-Investment Fund Partner – Invest Mgmt
	New Market Opportunities for High Growth NZ Firms & Sectors (M25)	\$30,916,000	One	To support high growth firms and sectors (market development / feasibility studies etc.)	\$29,712M for International Growth Fund; \$1.204 for Sector Strategies & Facilitation	1. Number of Maori firms receiving funding 2. Amount of funding received 3. Establishment of Maori Strategic Investment Fund grant	1. ? Number of Maori firms receiving funding 2. ? \$ Amount of funding received 3. ? Evidence Establishment of Maori Strategic Investment Fund grant
	Growth & Development of NZ Firms, Sectors & Regions (M25)	\$155,259,000	One	To assist firms to develop and grow international business and exports; development business & mgmt.	\$111,006M for International Business Growth Services; \$31,072 for Sector Development &	1. Number of Maori Businesses intensively managed in NZTE customer portfolio 2. Number of Maori	1. ? Number of Maori Businesses intensively managed in NZTE customer portfolio 2. ? Number of Maori

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ECONOMIC DEVELOPMENT & EMPLOYMENT http://www.treasury.govt.nz/budget/2014/estimates/v1/est14-v1-ecoemp.pdf				capability; improve individual firms; support key sector initiatives & special events	Special Events \$13,181 for Growth & Development of NZ Businesses	customers in NZTE customer portfolio 3. Establishment of Planet Maori Growth and Development Fund	customers in NZTE customer portfolio 3. ? Evidence Establishment of Planet Maori Growth and Development Fund
SCIENCE & INNOVATION http://www.treasury.govt.nz/budget/2014/estimates/v2/est14-v2-sciinn.pdf	Callaghan Innovation Strategic Investment (M84)	\$19,253,000	One	To support niche science, engineering, technology & design services that support growth in knowledge intensive firms global scale and competitiveness	Private sector co-funding and commercial revenue leverages	1. Number of Maori businesses supported 2. Amount of funding received 3. Development of strategic capability to design / develop / deliver / improve / evaluate services and activities	1. ? Number of Maori businesses supported 2. ? \$ Amount of funding received 3. ? Evidence Development of strategic capability to design / develop / deliver / improve / evaluate services and activities
	Crown Research Institute Core Funding (M84)	\$201,622,000	One	To support 7 CRIs to contribute to productive / successful people and communities –	CRIs: AgResearch; Inst. Environmental Science Research; Inst. Geological & Nuclear Science;	See CRI recommendations and performance measures http://www.msi.govt.nz/	See CRI recommendations and performance measures http://www.msi.govt.nz

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SCIENCE & INNOVATION http://www.treasury.govt.nz/budget/2014/estimates/v2/est14-v2-sciinn.pdf				improve investment and trade ...	Landcare Research; NIWA; Plant & Food; Scion	assets/MSI/CRI/Report-of-the-Crown-Research-Institute-Taskforce.pdf	z/assets/MSI/CRI/Report-of-the-Crown-Research-Institute-Taskforce.pdf
	Engaging NZers with Science & Technology	\$ 8,969,000	One	Engage in Science & Tech; improve innovation / business; productive people	Service Providers: Royal Society NZ; Fullbright NZ	1. Number of Maori provided with support 2. Number of Maori engineers	1. ? Number of Maori provided with support 2. ? Number of Maori engineers
	Health & Society Research (M84)	\$ 82,586,000	One	Research & Research Applications to improve health & social wellbeing of New Zealanders	Administered through Health Research Council (77,175 M) & Crown Research Institutes (0.457 M)	1. Number of Maori receiving research funding 2. Amount of funding received <i>Various output / outcome measures per projects</i>	1. ? Number of Maori receiving research funding 2. ? \$ Amount of funding received <i>Various output / outcome measures per projects</i>
	High Value Manufacturing & Services Research (M84)	\$ 59,989,000	One	Research & Research Applications to develop new technologies, novel materials, new products, processes, services for manufacturing & technology sectors	R & D / contributing to improved business capability and higher levels of innovations; Service Providers: Callaghan Innovation & Crown Research Institutes	1. Number of Maori receiving funding 2. Amount of funding received 3. Number of new technologies etc taken to market 4. Revenue for Maori business / technologies / products	1. ? Number of Maori receiving funding 2. ? \$ Amount of funding received 3. ? Number of new technologies etc taken to market 4. ? \$ Revenue for Maori business / technologies / products
	National Science	\$45,099,000	One	Find innovative solutions to		1. Key Maori investment –	1. ? Evidence inc. \$ support - Key

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SCIENCE & INNOVATION http://www.treasury.govt.nz/budget/2014/estimates/v2/est14-v2-sciinn.pdf	Challenges (M84)			fundamental issues NZ faces – collaborative of scientists – improve innovation & business capability		Develop Planet Maori as a National Science Challenge (note: budget standard is 2-4 investments)	Maori investment – Develop Planet Maori as a National Science Challenge (note: budget standard is 2-4 investments)
	Realising the Benefits of Innovation (M84)	\$ 23,300,000	One	To accelerate growth in number, size & diversity of knowledge intensive globally competitive firms in NZ	Provide tailored brokerage and access to advice, technical services & facilities, creating linkages, projects and collaborations	1. Number of Maori business with product & process innovations / % sales from new goods & services (see Business Operations Survey/ also Callaghan Statement of Performance Expectations)	1. ? Number Maori business with product & process innovations / % sales from new goods & services (see Business Operations Survey/ also Callaghan Statement of Performance Expectations)
	Repayable Grants to Start-Ups (M84)	\$ 14,106,000	One	To fund early stage businesses & development of business incubators & accelerators	Support development & growth of new tech focused business start-ups	1. Establishment of a Maori technology focused business incubator & accelerator (led by Planet Maori)	1. ? Evidence Establishment of a Maori technology focused business incubator & accelerator (led by Planet Maori)
	Research & Development Growth	\$ 96,600,000	Three 14/15=\$96.600	To support established businesses doing R &		1. Number of Maori businesses receiving grants that maintain	1. ? Number Maori businesses receiving grants

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SCIENCE & INNOVATION http://www.treasury.govt.nz/budget/2014/estimates/v2/est14-v2-sciinn.pdf	Grants (M84)		15/16=\$101.500 16/17=\$104.000	D to grow further & faster with additional R & D		2. Performance info via Callaghan Innovation	2. ? Evidence Performance info via Callaghan Innovation
	Targeted Business Research & Development Funding (M84)	\$ 44,900,000	Three Total \$ 135,150 M	Co-funding private businesses to undertake R & D; fund students to work in R&D active businesses		1. Number of Maori businesses with R&D contracts; 2. Number of Maori student internships	1. ? Number Maori businesses with R&D contracts; 2. ? Number Maori student internships
	Vision Maturanga Capability Fund (M84)	\$ 6,567,000	One	To support development of skilled people & organisations undertaking research that support themes of Vision Maturanga	Service Providers: HRC Callaghan CRI	1. Number of Maori supported through this fund 2. Amount of funding received 3. Various output / outcomes indicators per projects	1. ? Number Maori supported through this fund 2. ? \$ Amount of funding received 3. Various output / outcomes indicators
	International Relationships (M84)	\$ 9,451,000	One	Provide grants for international research relationships	Service Providers: HRC Royal Society NZ CRI	1. Number of Maori businesses provided with grants 2. Amount of funding Maori received	1. ? Number Maori businesses given grants 2. ? \$ Amount of funding Maori received
	Maori Innovation Fund	\$ 2,000,000	One	Contestable fund to invest in initiatives per He Kai Kei Aku Ringa	To develop opportunities for Maori	1. Number of Maori receiving funding 2. Amount of funding received	1. ? Number Maori receiving funding 2. ? \$ Amount of funding received

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SCIENCE & INNOVATION http://www.treasury.govt.nz/budget/2014/estimates/v2/est14-v2-sciinn.pdf	Advanced Technology Institute	\$ 48,110,000	Two	Physical & Virtual Infrastructure Investment	Capital proposal	1. Number of Maori receiving investment 2. Amount of investment received	1. ? Number of Maori receiving investment 2. ? \$ Amount of investment received
TOTAL FUNDING		TOT NZD \$ 950,398,000					

Note – ‘Maori’ = individual, firms, businesses, trusts, societies (private, collective, tribal) etc.

Note – these figures do not include the technology and IT budgets held specifically *within* sectors (e.g. health, education, justice)

Document prepared by: Tania Wolfgramm, Manukura, Planet Maori

tania.wolfgramm@planetmaori.com